

Financials

July 1, 2023 – June 30, 2024

Total in Expenditures: \$104,868,000

Programs and Departments	Expenditures
Access to Justice Programs	1,551,000
Bronx Child Trauma Support	220,000
Bronx Community Justice Center	5,480,000
Bronx Community Solutions	4,922,000
Brooklyn Justice Initiatives	23,413,000
Brooklyn Mental Health Court	809,000
Brownsville Community Justice Center	2,982,000
Civil Justice	585,000
Community Safety Operations	116,000
Court Reform Operations	729,000
Harlem Community Justice Center	577,000
Manhattan Justice Opportunities	3,629,000
Midtown Community Justice Center	2,924,000
Neighborhood Safety Initiatives	5,575,000
Neighbors in Action	5,043,000
New Rochelle Community Justice Center	484,000
Newark Community Solutions	2,792,000
Parent Support Program	660,000
Queens Community Justice Center	6,101,000
Red Hook Community Justice Center	3,149,000
RISE Project	1,567,000
Staten Island Justice Center	7,947,000
Strong Starts Court Initiative	2,429,000

Syracuse Programs	1,664,000
Young Parent Initiative	196,000
Youth Action Institute	413,000
Westchester Court Education Initiative	158,000
Technical Assistance	
Community Justice	3,436,000
Gender and Family Justice	2,843,000
International Technical Assistance	436,000
Recovery and Reform	4,176,000
Tribal Justice	507,000
Policy	1,654,000
Research	3,263,000
Administration, Technology, Planning and Oversight	2,438,000
Total	104,868,000

Sources of Funding

